

# SUBCOMMITTEE NO. 1 on Education



**Subcommittee No. 1**  
**Chair, Gloria Romero**  
**Member, Bob Huff**  
**Member, Carol Liu**

**Monday, March 23, 2009**  
**10 a.m.**  
**State Capitol, Room 112**

## **K-12 and Proposition 98 Special Session Overview**

<b><u>Item</u></b>	<b><u>Department</u></b>
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<b>6110</b>	<b>Department of Education</b>
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- I. K-12 Budget Highlights – Glen Thomas, Secretary of Education
- II. K-12 Budget Review – Gavin Payne, Chief Deputy Superintendent, California Department of Education
- III. Proposition 98 and K-12 Education Funding Overview –  
Office of the Legislative Analyst, Rachel Ehlers

Additional Issues/Comments:  
Department of Finance, Nicolas Schweizer  
Department of Education, Carol Bingham

- IV. California Department of Education, Major State Operations Issues –  
Department of Finance, Ryan Storm  
Department of Education, Carol Bingham

- V. Public Comment

## **ATTACHMENTS**

K-12 PROGRAMS (P-98)	GB 2008-09	Revised 2008-09	GB 2009-10	Revised 2009-10
<b>I. Flexibility &amp; Across-the-Board Reductions:</b>		15.4 %		19.8 %
Summer School Programs* (104)	420,789	356,074	419,526	336,285
ROC/Ps* (105)	482,985	408,704	479,896	384,676
Grade 7-12 Counseling (108)	209,060	176,908	208,433	167,076
Specialized Secondary Program Grants (122)	6,122	5,180	6,104	4,893
Public School Accountability Act (123)	114,209	96,644	0	0
Gifted and Talented* (124)	55,345	46,833	55,179	44,231
Prof. Development Institutes for Math and English (137)	56,728	48,003	56,728	45,472
Principal Training (144)	4,900	4,146	4,900	3,928
American Indian Early Education Programs (150)	662	560	662	531
Indian Education Centers (151)	4,540	3,842	4,540	3,639
Adult Education* (156)	772,560	653,744	791,874	634,752
Educational Technology (181)	17,611	14,903	17,558	14,074
Deferred Maintenance (188)	277,382	234,722	312,888	250,806
Instructional Materials Block Grant (189)	417,591	353,367	416,338	333,729
Community Day School* (190)	51,999	44,002	51,999	41,681
Staff Development ** (193)	32,484	27,488	32,387	25,961
National Board Certification (195)	4,000	3,385	3,000	2,405
California School Age Families Ed. Program (198)	58,091	49,157	57,917	46,425
California High School Exit Exam (204)	72,752	61,563	72,752	58,317
Civic Education (208)	250	212	250	200
Teacher Dismissal Apportionments (209)	48	41	48	38
Charter Schools Block Grant* (211)	189,812	160,620	232,448	186,326
Community Based English Tutoring (227)	50,000	42,310	50,000	40,079
School Safety Block Grant* (228)	100,030	84,646	99,730	79,942
High School Class Size Reduction (232)	101,130	85,577	98,485	78,944
Advanced Placement Grant Programs (240)	3,057	2,587	3,048	2,443
Student Leadership/CA Assoc. of Student Councils (242)	33	28	33	26
Pupil Retention Block Grant (243)	95,954	81,197	95,666	76,684
Teacher Credentialing Block Grant (244)	128,671	108,882	132,443	106,164
Professional Development Block Grant (245)	273,289	231,258	272,469	218,406
Targeted Instructional Improvement Block Grant*(246)	1,070,137	905,555	1,066,927	855,230
School and Library Improvement Block Grant (247)	463,031	391,819	461,642	370,044
School Safety Competitive Grant (248)	17,956	15,194	17,902	14,350
Physical Education Block Grant (260)	41,812	35,382	41,812	33,516
Arts and Music Block Grant (265)	109,757	92,877	109,757	87,979
County Offices of Education: Williams (266)	10,000	8,462	10,000	8,016
Certificated Staff Mentoring (267)	10,707	9,060	10,707	8,583
Oral Health Assessments (268)	4,400	3,723	4,400	3,527
Alternative Credentialing *** (6360-101)	32,671	27,646	32,671	26,188
	<b>5,762,555</b>	<b>4,876,300</b>	<b>5,733,119</b>	<b>4,595,567</b>
<b>II. Across-the-Board Reductions No Flexibility:</b>				
Adults in Correctional Facilities (158)	18,215	15,414	18,670	14,966
Apprentice Programs* (103)	19,577	16,566	19,577	15,693
County Office Oversight (FCMAT) (107)	11,438	9,679	11,438	9,168
English Language Learner Assistance Program (125)	63,263	53,533	63,073	50,558
Foster Youth Programs (119)	18,891	15,986	18,834	15,097
Partnership Academies (166)	23,490	19,877	23,490	18,829
Agricultural Vocational Education (167)	5,174	4,378	5,158	4,135
Student Assessments (113)	90,735	76,780	86,215	69,108
Charter School Facility Grants (220)	37,360	31,614	56,720	45,466
Year Round Schools (224)	77,442	65,532	58,082	46,558
K12 Internet Access (182)	8,404	7,112	10,404	8,340
Total K-12	<b>6,136,544</b>	<b>5,192,771</b>	<b>6,104,780</b>	<b>4,893,484</b>
* Totals Include Deferral Amounts				
** Includes Peer Assistance and Review, Bilingual Teacher Trng., Reader Services for Blind Teachers.				
*** Includes Alternative Certification Program (Intern) and Paraprofessional Teacher Training.				
<b>III. No Reductions and No Flexibility</b>				
Child Nutrition (201/203)	125,685		134,044	
Economic Impact Aid (128)	941,459		945,779	

<b>K-12 PROGRAMS (P-98)</b>	<b>GB 2008-09</b>	<b>Revised 2008-09</b>	<b>GB 2009-10</b>	<b>Revised 2009-10</b>
K-3 CSR* (234)	1,769,291		1,824,589	
Special Education (161)	3,116,298		3,121,060	
Subtotal	<u>5,952,733</u>		<u>6,025,472</u>	

#### **IV. Exclusions**

Quality Education Investment Act (QEIA) (NBA)	450,000		450,000	
After-School (NBA)	546,941		546,941	
Home-to-School (Non-98) (111)	618,714		618,714	
Child Development (196)	1,675,043		1,928,645	
Subtotal	<u>3,290,698</u>		<u>3,544,300</u>	

#### **Summary of Reductions by Program**

- 1-Cuts and Flexibility: 42 Programs
- 2-Cuts and No Flexibility: 11 Programs
- 3-No Cuts and No Flexibility: 4 Programs
- 4-Excluded: 4 Programs

09/10 VETO MESSAGE - CDE STATE OPERATIONS REDUCTIONS				
Budget Act Item	Fund Name/Budget Info		Reduction per Veto Message	Total
<b>GENERAL FUND CUTS</b>				
6110-001-0001	General Fund State Operations		2,738,000	
6110-003-0001	Standardized Account Code Structure		75,000	
6110-005-0001	State Special Schools - Non P98		2,457,000	
	Total General Fund Cuts			5,270,000
<b>OTHER FUNDS CUTS</b>				
6110-001-0001	Reimbursements		1,095,000	
6110-001-0140	Environmental License Plate Fund		3,000	
6110-001-0178	Driver Training Penalty Assessment Fund		103,000	
6100-001-0231	Tobacco, Use and Prevention Ed Fund		63,000	
6110-001-0687	Donated Food Revolving Fund		475,000	
6110-001-0890	Federal Trust Fund		9,875,000	
6110-001-3085	Mental Health - Prop 63		45,000	
6110-001-6057	School Facilities - Prop 1A		176,000	
6110-008-0046	Public Transportation Account-SSS		264,000	
	Total Other Funds Cuts			12,099,000
	Grand Total - Veto Message Cuts			17,369,000